MDAD - CIP LOOK AHEAD THROUGH 2025*			DRAFT 11-27-2023	
PRELIMINARY (FOR DISCUSSION PURPOSES ONLY)				
# Project No.	PROJECT		tion Estimate per 30, 2023)	STATUS
2023-2025 P	ROCUREMENTS			
2023 A/E PROCUI	REMENTS			
1 AC042A	OPF RIM 3 and TWY and Y7	\$	8,826,156	PLANNING
2023 CONSTRUCT	TION BIDS			
2 AA018B	MIA Concourse H Glazing, Curtain Wall Assessment and Corrective Action	\$	11,141,216	CONTRACT DOCUMENT
3 AC001A	MIA Central Base AOA Construction Gate	\$	9,073,785	CONTRACT DOCUMENT
4 <u>U010D-I</u> 5 T012A-1	MIA Satellite E New Chiller Plant  MIA Cc H Gates & Internalization - Cc H VGDS & Security Doors Upgrade	\$	28,383,260 7,259,886	CONTRACT DOCUMENT CONTRACT DOCUMENT
2024 A/E PROCUE		Ψ	7,239,000	CONTRACT DOCUMENT
6 BA061A	MIA Central Terminal Redevelopment Phase 1 (E-F Connector & Cc F Infill)	\$	279,296,630	A/E PROCUREMENT
7 V008C	MIA Central Terminal Redevelopment Phase 2 (Checkpoint, Vertical Core, E-F TC, Roof Bump Up, T-Wide Facade)	\$	279,147,861	A/E PROCUREMENT
8 W019A	MIA Fuel Storage Facility Expansion Phase 1	\$	29,376,729	A/E PROCUREMENT
9 AC002A	OPF RIM 20	\$	17,680,973	A/E PROCUREMENT - 202
0 AA058B	MIA Demolition Building 5A	\$	10,161,325	PLANNING
1 T072L	MIA Lower Concourse E FIS Renovations – Phase II	\$	188,930,883	PLANNING
2 U010F-5-P3	MIA Satellite E Mech and Electrical Equip Replacement - Group No. 03 (Ramp and Second Floor Area & Electrical)	\$	16,631,284	PLANNING
2024 CONSTRUCT	ON BIDS			
3 W099A-4	MIA North and Central Terminal Passenger Loading Bridges Phase 1 (12 PBBs)	\$	24,845,247	BID & AWARD
4 AC007B	MIA Bldg. 3030 SITA Demolition & Renovation	\$	958,811	BID & AWARD
5 T042C	MIA Central and South Terminal Bag Claim Optimization Phase 1 (CD#14 & 15)	\$	3,326,531	BID & AWARD
6 Y145A-II	Miami-Homestead General Aviation (X51) Security Project Phase 2	\$	1,759,892	BID & AWARD
7 X078A 8 AA017A-1	MIA South Terminal Expansion (Building-Apron, South Terminal GSE & 20th Street Modifications) - Design-Build	\$	697,545,990	DESIGN CRITERIA PACKA
9 AA017A-1	MIA North Terminal Public Restrooms Modernization Phase 1.1.1  MIA Central Terminal Public Restrooms Modernization Phase 1.1.2	\$	5,399,331 3,895,585	CONTRACT DOCUMENT CONTRACT DOCUMENT
0 AA058A	MIA Consolidated Office Complex (Finishes Cc D Landside Offices Relocation)	\$	3,809,763	CONTRACT DOCUMENT
1 AA058C	MIA Finance Division Offices Relocation	\$	9,450,781	CONTRACT DOCUMENT
2 AB041A	MIA Building 3032 Replacement and New Building	\$	27,299,025	CONTRACT DOCUMENT
3 AC088A	MIA North Terminal D2 Checkpoint Upgrades	\$	1,980,747	CONTRACT DOCUMENT
4 BA057A	MIA South Terminal Cc J FIS Checkpoint Upgrade/Refurbishment	\$	1,546,129	CONTRACT DOCUMENT
5 P250A	MIA Airport Operations Control (AOC) Room	\$	18,149,199	CONTRACT DOCUMENT
6 T072F-4	Lower Concourse E Electrical Equipment Replacement (Rooms E1785 & E1786)	\$	5,508,040	CONTRACT DOCUMENT
7 U128A 8 V008F-2d	MIA Central Terminal CCTV and Access Control Cc F Refurbishment - Access Control & Cameras Upgrades	\$	3,506,377 6,654,949	CONTRACT DOCUMENT CONTRACT DOCUMENT
9 V008F-2e	Cc F Refurbishment - Access Control & Cameras Opprades  Cc F Refurbishment - Gates F4 Holdroom Structural repairs & F4, F6, F8 Rehabilitation	\$	2,184,302	CONTRACT DOCUMENT
0 V008F-3	Cc F Refurbishment - Checkpoint Relocation Improvement Works	\$	4,277,942	CONTRACT DOCUMENT
1 V058A	EFSO IVP14 (Near Gate D16)	\$	1,197,585	CONTRACT DOCUMENT
2 V100A	MIA Cc. J Gates Advanced Visual Docking Guidance System (VDGS)	\$	6,235,220	CONTRACT DOCUMENT
3 W099B	MIA North and Central Terminal Passenger Loading Bridges Phase 2	\$	121,413,697	CONTRACT DOCUMENT
4 Y129A	MIA Low E Train Station Emergency Doors	\$	12,050,601	CONTRACT DOCUMENT
5 U010A-1	Satellite E Structural Repairs Phase II	\$	2,147,329	CONTRACT DOCUMENT
6 U010F-5- P2	MIA Satellite E Mech and Electrical Equip Replacement - Group No. 02(AHU5, Second Level All AHUs & Rooftop All AHU)	\$	17,079,206	CONTRACT DOCUMENT
7 W125A/B	TMB South Apron Expansion / New Taxilane	\$	16,760,748	CONTRACT DOCUMENT
8 D105C-I-1B 9 BA026A	MIA Flamingo & Dolphin Garages Repairs and Upgrades (Excludes Elevator Modernization)  MIA MIC Passenger Remote Parking Lot and TNC Parking Relocation to the MIC	\$	36,739,474 16,448,006	A/E PROCUREMENT A/E PROCUREMENT
0 CA033A	MIA MIC Passenger Remote Parking Lot and TNC Parking Relocation to the MIC  MIA Building 3030 IPE Room Expansion	\$	738,127	A/E PROCUREMENT
1 AC086A	MIA South Terminal Cc J South Checkpoint Upgrades	\$	569,833	A/E PROCUREMENT - 20
2 BA029A	MIA Terminal Wide Marketplace Art Vitrines	\$	474,073	
025 A/E PROCUR				
3 T180B	MIA Concourse D West Extension - D60 Bldg. Expansion	\$	578,898,307	A/E PROCUREMENT
4 T180D	MIA Concourse D West Extension - D60 Apron and Utilities	\$	114,447,069	A/E PROCUREMENT
5 X071A	MIA Vehicle Fueling and Car Wash facility - South Terminal Enabling	\$	8,011,676	A/E PROCUREMENT - 20
6 V008B	MIA New Concurse F	\$	675,392,243	A/E PROCUREMENT - 20
7 BA055A	MIA Central Cc G Checkpoint Upgrades	\$	2,263,845	A/E PROCUREMENT - 20
025 CONSTRUCT	ON BID			
AA048A	MIA North Terminal Gate Optimization Phase 1 and 2	\$	22,643,040	CONTRACT DOCUMENT
AA048B	MIA North Terminal Gate Infrastructure Upgrades	\$	30,062,578	CONTRACT DOCUMENT
AA078A	MIA Terminal Re-roofing and Lighting System Upgrades	\$	92,189,026	CONTRACT DOCUMENT
1 AA017D	MIA Terminal Public Restroom Modernization Phase 1.2-5	\$	85,745,475	A/E PROCUREMENT
2 AC087A	MIA South Terminal Cc H Checkpoint Modifications	\$	2,451,624	A/E PROCUREMENT
3 BA059A	MIA Central and South Terminal Bag Claim Optimization Phase 2 (CD#9, 10, 11, 12 &13)	\$	13,625,714	A/E PROCUREMENT
4 V043A-6	Area B TC 11 Conveyor - Dog House	\$	1,839,290	A/E PROCUREMENT
5 BA001A	TMB New AGS III Taxilane and Access Road	\$	11,359,825	A/E PROCUREMENT
6 AC053A	MIA Dolphin/Flamingo and New Parking Garage 6 Exterior Cladding	\$	32,252,004	A/E PROCUREMENT
7 AB016A 8 Y118A	MIA Airside Operating Area (AOA) Perimeter Security Hardening Program - Phase 1  MIA RIM Hot Spot 4 (Corral Area) (Pending FAA evaluation and approval)	\$	28,821,629 77,062,865	A/E PROCUREMENT A/E PROCUREMENT
9 AB040A	MIA NTD Baggage Handling System Modifications to the Incline CBIS	\$	72,238,345	A/E PROCUREMENT
BA054A	MIA South Terminal Cc J Central Checkpoint Upgrades	\$	1,266,054	

\*The Aviation Department will maintain flexibility throughout the implementation of this Program to respond to changing conditions and adjust to the financial performance parameters needed to preserve the economic health of the MIA. The budget for future projects are based on rough order of magnitude estimates and are subjected to change with changing Program conditions and requirements.
\*\* Projects with construction estimate under \$5 M could be procured through MCC, or 7040, or 7360.